

Academic Year:	2019 -2020
Total Funding Allocation:	£22,426.64
Actual Funding Spent:	£8,195.28 and £9,281 Committed spending



PE and Sport Premium Impact Review 2019-2020

Indicator 1: The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles				
Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
Activity days booked for Years 4 to 6 for summer term to increase participation in Outdoor and Adventurous Activities (OAA) in KS2	Bookings unable to go ahead due to covid-19.	£0 (£2,792 committed)	n/a	Bookings to be transferred to 2021. £2,792 committed
Equipment purchased to allow children to be involved in physical activity lunchtimes. Pupils to be involved in structured physical activity sessions at lunchtimes.	Beginning to increase number of pupils taking part in physical activity at lunchtime.	£ 44.04 to date	Working towards fulfilling 60 minutes a day physical activity. Improved social interactions.	Continue with purchase use of equipment at break and lunch times. Rotas in place to make sure all pupils benefit from the equipment.
Top up swimming lessons booked for Year 6.	Lessons unable to go ahead due to covid-19.	£0 (£400 committed)	n/a	Bookings to be transferred to 2021.

Subscription to the 5 a day programme purchased and teachers have access to the programme.	Increase physical activity through the day.	£ 252	Children are physically active throughout the school day. Working towards fulfilling 60 minutes a day physical activity.	Continue to promote the use of the programme across the school.
Replenished and repaired PE resources.	Trim trail repaired and resources replaced.	£296.95	Children are physically active during lunchtime on the trim trail.	Continue with use of equipment at lunch times. Rotas in place to make sure all pupils benefit from the equipment.

Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
KS2 pupils worked towards achieving The Pegasus Award.	Increased pupil confidence, self-esteem and resilience through targets and activities achieved through the Pegasus Award.	£3,088.29	Children achieved targets- increased self-esteem, resilience. Children involved in range of activities	Continue The Pegasus Award across KS2. Arrange an introduction for new Year 3 pupils.
Sport tournaments booked for specific year groups.	Some year groups took part in local sports tournaments. Sports tournament achievements were celebrated in assemblies and through school newsletters.	£0	Children aware of sporting achievements at Camestone and the profile of sport is raised.	Participate in events when restrictions lift following covid-19.

Indicator 3: Increased confidence, knowledge and skills of all staff in teaching Physical Education and sport

Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
Staff attended CPD.	Enhance subject knowledge and increase staff confidence teaching PE.	£299 (including supply cover)	Feedback from courses has helped to support staff confidence.	Members of staff to continue attending workshops/CPD to enhance subject knowledge and increase confidence when teaching PE.

Indicator 4: Broader experience of a range of sports and activities offered to all pupils

Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
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Activity days booked for Years 4 to 6 for summer term to increase participation in Outdoor and Adventurous Activities (OAA) in KS2	Bookings unable to go ahead due to covid-19.	£0 (£2,792 committed)	n/a	Bookings to be transferred to 2021.
Installation of Outdoor gym equipment was planned for April 2020, however due the covid-19 lockdown the installation was delayed until the summer holidays.	Installation of Outdoor gym equipment.	Part payment £3,395 (£6,089 committed September 2020)	Broader range of physical activities for KS2 pupils. Working towards 60 minutes a day of physical activity.	Use of equipment at lunch times. Rotas in place to make sure all Year 5 and Year 6 pupils benefit from the equipment.
Indicator 5: Increased participation in competitive sport				
Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
Provided opportunities for pupils to take part in a variety of sporting festivals and competition with Bedford Borough.	Children had the opportunity to represent school in competition. Provided with experience of a range of sports.	£820	Increased physical activity and allowing children to show sportsmanship and teamwork. Celebrated through assembly presentations to raise the profile of competitive achievements. Promoted school values.	Participate in events when restrictions lift following covid-19